

# **Loch Lomond Villa Foundation**

Annual Report July 1, 2014 - June 30, 2015

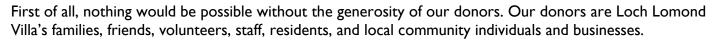
# Our Mission:

*"Improving the quality of life for the residents and families of Loch Lomond Villa"* 

## Message from the Foundation Chair

This has been an exceptional year! At a time when nursing homes are facing serious challenges, we at Loch Lomond Villa Foundation have so much to celebrate!

2014-2015 was a year filled with inspiration and momentum. Looking back, we could not be more proud of our community and all of our partners. We are excited to share the year's many highlights with you.



Guided by our directors, we set a new strategic course for the Foundation, one that builds on our work over the past several years, and sets bold new challenges to meet the needs of Loch Lomond Villa now and in the years to come. Although I will be resigning as Chairman this year, I leave confident in the future leadership and direction of Loch Lomond Villa Foundation and look forward to seeing them continue to succeed in achieving their mission.

Certainly, Loch Lomond Villa continues to face significant challenges. But we see great cause for hope. Every day, we're inspired by you – our donors, our grantees, the leaders of our community. Your vision of a better future and your philanthropy make us proud to be your partner.

I thank you for sharing your generosity of spirit.

Charlie Fraser, Chairman



# Message from the Foundation Director

It has been yet another amazing year for Loch Lomond Villa Foundation. This year has been filled with change, success, and growth. But, none of this would be possible without the continuous support of people like you! Every single contribution has made a positive impact on our home and I cannot begin to thank you enough for Everything!

I am also very thankful for our partnerships with different businesses and community organizations. That being said, the Simonds Lions Club and Lioness Club are an integral part of the Foundation. Our facilities would not be where they are today without their hard work and dedication. Their continued support show that they put their heart and soul into raising money for the benefit of our residents, and we are so thankful for the strong partnership that we have with them.

I also want to recognize our wonderful volunteers. The constant and tireless commitment of these individuals continues to pay off year after year. Thank you to each member of our volunteer board of directors for your support, commitment, and hours of volunteer work!

Once again we would like express our sincerest gratitude to the caring donors, Loch Lomond Villa staff, volunteers, businesses, community service clubs, and everyone who helps and supports the Foundation. All of the generosity from the community continues to amaze me year after year. Your support is continually improving the quality of life for residents and families, right here, in our home.

Thank You! Kristen Wheaton, Foundation Director



# <u>SUCCESSES</u>

# Second Movie Theatre Now Open!



Thanks to The Simonds Lions Club, residents in both our homes can now enjoy their very own Movie Theatre! Whether it's a Saturday afternoon matinee, movie night, or the Stanley Cup finals, the theatre is one of the most well used rooms. See you at the movies! Don't forget the popcorn!

# **Garden Trolley**

The Simonds Lioness Club purchased this beautiful Garden Trolley for Evergreen House. The Trolley is equipped with a special drainage system and can wheel anywhere. Gardening is an extremely therapeutic activity and now it can be



done year round in their very own solarium with lots of natural sunlight!

# Families and Residents Enjoy Time in their New Solarium, Thanks to YOU!

Loch Lomond Villa is not only a home for the residents, it is also a home for their families. With help from your generous donations family members such as Chrissy and her mother Jean can now enjoy having a comfortable place to visit. You are not only improving the quality of life of the residents but you are enhancing resources for families to enjoy quality time with family members, friends and loved ones.



Photo Above: Chrissy and her mother Jean taking a selfie in the solarium.

Chrissy's mom Jean has been at the Villa since November and she always loves visiting her, especially in her favorite space the solarium. "Mom enjoys enjoys everything from the many open windows, to the comfortable chairs and loungers, to the beautiful flowers" says Chrissy. What makes it even more special for her family is that a rose bush that was given to Jean by her husband is now flourishing in the solarium. The special connection she has with the solarium encourages Chrissy to take her mom every time she visits. They have spent hours sitting in the solarium together, even taking a few selfies. Chrissy can't explain her love for this special space except to say, "it is just so beautiful."

Chrissy says "it is an amazing feeling knowing I can come and visit, and leave knowing my mom is being well taken care of. Thank you to all those who helped contribute to this solarium, as it will always be a special space for me and my mom."

### **Donations for Music Therapy Program Made** In Memory of Gerry & Helen Burchill

Helen and Gerry Burchill were like cultures and people. It can connect "two 16 year olds in love" describes their daughter Brenda. Married for nearly 60 years they were madly, deeply in love right up until the end. They had a wonderful life, and were actively involved in the community and with their family.

Music was always a big part of their life. They went to legion dances every weekend for years and danced the night away.

Once admitted to Loch Lomond Villa Gerry ensured that he kissed Helen goodnight every evening before bed and waited each morning to take her to breakfast. "Unless you have visited and experienced a nursing home or aging with a loved one it is hard to imagine the lifestyle, but a nursing home does not mean life is over, but that they can continue living life to the fullest," says Brenda.

the brain to help with memory recall, manage pain, and improve mood.

"People have asked me numerous times why we listed Loch Lomond Villa's music therapy program in their memorials for donations. But I tell them that its not just one thing. It's a program that provides staff with a variety of tools to help care and treat residents living with many different conditions." says Brenda.

# "A nursing home does not mean life is over. but that they can continue living life to the fullest."

Music therapy is not only social events like live entertainment but also time with a certified music therapist, and iPod therapy.

Gerry benefitted from larger group activities and entertainment. whereas Helen benefitted from the personal iPod and music therapist time. "The iPod therapy made a huge difference for mom. When she could still walk she would walk all day, but once she became confined to a wheelchair she would become agitated. But if I placed the iPod headphones on her it would immediately calm her for the hour it was on and it would last for hours afterwards" describes Brenda.

On behalf of the Burchill family, Brenda would like to thank everyone who made a donation in memory of her parents towards the music therapy program. "Your support has made a meaningful difference in the lives of many residents and their families just like ours. Thank You!"

The Music Therapy Program operates at a cost of \$13,500 per year, funded 100% by donations from people like you to the Foundation.

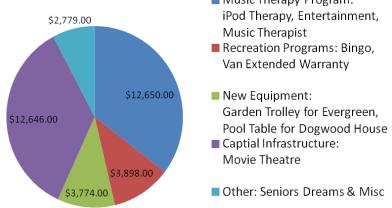
"A donation to help another is one of the finest gifts you can give in a loved one's memory."

Photo: Brenda Burchill with her parents Gerry and Helen.

Music is universal. It communicates and transcends many diseases,



# Donation Breakdown 2014/2015 Music Therapy Program:



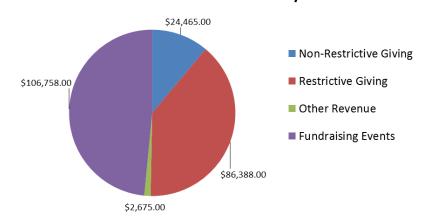
## **FINANCIAL REVIEW**

The Music Therapy Program continues to be a top funding priority for the Foundation. At a cost of \$13,500 per year the benefits to residents and families are priceless. We received overwhelming support through our Staff Giving Program for over \$7,000 in donations towards the music program. We also received a \$1000 from the Greater Saint John Community Foundation. The remaining funds required are received through general donations and events like the annual dinner.

Another popular activity for residents funded by you is the Bingo Program. Last year we were ecstatic to purchase a brand new resident transportation van and this year we purchased the extended warranty coverage to ensure the safety of our residents and long time usage.

The largest donation this year was the construction and furnishing of a Movie Theatre, which was funded entirely with the support from the Simonds Lions Club. The theatre opened early in 2015 for resident use.

Seniors Dream Program now has a small fund to use towards making seniors' dreams come true. After a successful Fund a Dream auction because of you, at our Annual Spring Dinner, the dream committee has been able to achieve four more dreams and are working towards many more.



#### Revenue Breakdown 2014/2015

Thanks to your generosity and we officially closed the Solarium Campaign, to construct and furnish a glassed in solarium for residents & families. We received numerous grants to achieve our goal of \$120,000, from The Windsor Foundation, Scotiabank, Lucinda Flemer, MacMurray Foundation, Arbor Memorial Foundation, and Georgina Foundation. Though the solarium officially opened in August 2015 these donations will be allocated next fiscal year. As you can see restrictive giving was high due to the specific grants received for the solarium project.

Other revenue includes interest and investment gains and the Annual Dinner is still our largest revenue source, providing us 49% of total revenue for the year.

#### 'Tree of Life' flourishes

#### Leaves of Life Donations In loving memory of:

Gerry & Helen Burchill Elizabeth (Betty) Douglas Russell Allen Margaret Moore Lois Tomlinson Daniel Horgan Theresa McCanse Earl Biddiscombe Edith Baines Jean Wills Leaves of Legacy in honor of: Philip & Margaret Francis

#### Leaves of Life

Just as leaves provide a tree with life, loved ones are remembered on our Tree of Life. Thank you for helping our tree grow while honouring the memory of your loved one with a donation that will help "improve the quality of life for other residents and families at Loch Lomond Villa.

The leaf you choose to inscribe will be displayed forever in our homes. For more information on our Leaves of Life or Leaves of Legacy Programs please call 643-7110.

We make a living by what we get, but we make a life by what we **give**.

~ Winston Churchill

#### Leaves of Legacy

This program recognizes individuals who are still among us, but who have made the decision to leave a gift to Loch Lomond Villa in their will, a long time donor and family member, says "last year I decided to update my will and name Loch Lomond Villa Foundation as the beneficiary on an insurance policy. It was such an easy decision to help. Seeing how my wife was living in such a cheerful, peaceful, and warm environment as Loch Lomond Villa with the positive staff, it is a recipe for creating positive changes for improving the quality of life in both mental and physical health for not only residents, but entire families."

Designating Loch Lomond Villa Foundation in your will costs nothing during your lifetime but gives you the opportunity to make a difference in the lives of residents and families, just like you.

Please remember Loch Lomond Villa Foundation in your will today.



# LOOKING FORWARD



Music Therapy will continue to be a top priority for the Foundation to provide for residents at Loch Lomond Villa. We are taking steps to apply for additional funding grants to further expand the music program by doubling the music therapist time for one year, as well as purchasing additional iPod and headphone equipment. Donations from both restrictive and non restrictive gifts help to realize this program.

Now that construction is nearly complete at Loch Lomond Villa, we are working to confirm financial support for the purchase of a WhiperGlide Wheelchair Accessible Swing. We funded a Swing two years ago when the Village was completed and it has been a real joy for the residents and families to enjoy together.





The 15th Annual Spring Dinner & Auction 'New York, New York' is Friday May 13th, 2016 at the Saint John Trade & Convention Centre.

Each year we are amazed and humbled by the commitment and contributions from the local community for our residents and families. This event has grown larger every year thanks to the dedicated sponsors, partners and attendees. We look forward to continuing this tradition with you!

Special recognition to our long time supporters of the Foundation Dinner: Diamond Sponsor, Bird Construction; Platinum Sponsor, Security Electrical; and Gold Sponsors, Steen Knorr Architecture; Teed, Saunders Doyle; Pro-Tech Sanitation; Simonds Lions Club; McPort City Foods; and Lawtons Drugs.

> To make a donation to any of these projects or others please visit www.lochlomondvilla.com and click the Donate Now button. Contact the Foundation Office 185 Loch Lomond Rd Saint John NB E2J 3S3 Phone (506) 643-7110 Email foundation@lochlomondvilla.com

"I may only be one person, But I can be one person who makes a Dífference!"

## **THANK YOU!**

#### Friends of the Villa **\$500 - \$999**

Chandler Sales Cliff & Louise Harris Constance A. Sword Dave & Judy Neal Don Scott Eastern Credit Mgmt Services Frances G. Steeves Fred Stackhouse Grace Price Intl Union of Bricklayers & Allied Peter Downie **Craftworkers Local 8** Jamee Doyle Joan Naismith John Brown Kate Malatestinic Ken Anthony Merle Stewart Michael & Connie Schulze New Brunswick Union - Local 5 Wildwood Masonry Ltd. Pearl Simonds Philip & Margaret Francis Phyllis & Lester Weston Phyllis Sutherland Raj Damhar Sachiko Riegger Sandra Carroll

#### <u>\$1,000 - \$4,999</u>

Arbor Memorial Foundation Barb Ferguson Bruce McCanse Charles Wills Christine Smith City of Saint John Outside Workers Local 18

Clow Canada Crosby Molasses Eldon Martin Eric & Millie Johnson Frank & Allison Fennell Ganong Plaza & Self Storage Georgina Foundation Joyce MacKinnon Millie Mercuri Muriel Lindsay Park Fuels Ltd. **Richard S. Cornell** Shelley Shillington Sisters Of Charity of the Immaculate Conception Stanford Small Teed, Saunders, Doyle & Co. **TEK Consultants** Valerie Robinson Workplace Health Outcomes

#### \$5.000 - \$9.999

**Darrell & Fleurette Parlee** Greater Saint John Community Foundation Kent Building Supplies Lloyd T. Smith Rotary Club Of Saint John **Terry Moore** 

#### \$10,000 - \$19,999

Lucinda Flemer MacMurray Foundation Inc. Security Electrical Ltd. Simonds Lioness Club

#### \$20,000 - \$49,999

Green Shield Canada Scotiabank Steen Knorr Architecture The Windsor Foundation

#### \$50,000 and Above

Anonymous **BIRD** Construction Mary H. McInerney Simonds Lions Club



"The Meaning of life, is to give life meaning."